

10:42 AM  
10/25/24  
Cash Basis

**South Dakota Association For Lifelong Learning**  
**Profit & Loss Budget Overview**  
July 2024 through June 2025

	<u>Jul '24 - Jun 25</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Vendor Sponsorships Income	0.00
Donations	0.00
Checking Account Interest	15.00
Fund Raiser Income	
Silent Auction	0.00
<b>Total Fund Raiser Income</b>	<u>0.00</u>
Hovland Development CD Interest	680.00
Investment CD Interest	1,230.00
Other Income	3,475.00
SDALL Membership	2,480.00
<b>Total Income</b>	<u>7,880.00</u>
<b>Gross Profit</b>	7,880.00
<b>Expense</b>	
Bank Service Charges	
PayPal Fees	15.00
<b>Total Bank Service Charges</b>	<u>15.00</u>
Summer Summit Expenses	500.00
Professional Development	
Training	4,000.00
<b>Total Professional Development</b>	<u>4,000.00</u>
COABE Membership	1,200.00
Awards/Gifts/Name Tags	
Award Winner Honoraria	0.00
Awards/Gifts/Name Tags - Other	900.00
<b>Total Awards/Gifts/Name Tags</b>	<u>900.00</u>
Board Expenses	400.00
Board Travel	0.00
Development Fund Award	0.00
Marketing	
Advocacy	250.00
Promotion	250.00
Website	355.00
<b>Total Marketing</b>	<u>855.00</u>
Other Expense	0.00
Tax Report Filing	10.00
<b>Total Expense</b>	<u>7,880.00</u>
<b>Net Ordinary Income</b>	<u>0.00</u>
<b>Net Income</b>	<u><u>0.00</u></u>